

# **Scrutiny**

**Date:** Tuesday, 09 February 2016

**Time:** 19:30

Venue: Committee Room

Address: Council Offices, London Road, Saffron Walden, CB11 4ER

Members: Councillors H Asker, G Barker, P Davies, A Dean (Chairman), M Felton,

T Goddard, S Harris, B Light, E Oliver, G Sell

### **Public Speaking**

At the start of the meeting there will be an opportunity of up to 15 minutes for members of the public to ask questions and make statements subject to having given notice by 12 noon two working days before the meeting.

# AGENDA PART 1

#### **Open to Public and Press**

1 Apologies for absence and declarations of interest.

To receive any apologies for absence and declarations of interest.

## 2 Minutes of the previous meeting

5 - 12

To consider the minutes of the meeting held on 17 November 2015.

3 Matters Arising.

To consider matters arising from the minutes.

4 Consideration of any matter referred to the Committee in relation to call in of a decision (standing item).

To consider any called in matter referred to the Committee.

	To consider any responses of the Executive to reports of the Committee.	
6	Invited reports from the Executive (standing item). To consider any reports invited from the Executive.	
7	Cabinet Forward Plan To consider the Cabinet Forward Plan.	13 - 16
8	Scrutiny Work Programme January 2016 To consider the Scrutiny Work Programme.	17 - 18
9	2016-17 Budget To consider the Budget for 2016/17.	19 - 30
10	Robustness of Estimates  To consider a report on robustness of estimates and adequacy of reserves.	31 - 52
11	Medium Term Financial Strategy To consider the Medium Term Financial Strategy.	53 - 68
12	Treasury Management Strategy 2016-17 To consider the Treasury Management Strategy.	69 - 106
13	Capital programme To consider the Capital Programme.	107 - 118
14	Housing Revenue Account Budget To consider the HRA Budget.	119 - 134
15	General Fund and Council Tax	135 - 172

To consider a report on the General Fund and Council tax.

Responses of the Executive to reports of the Committee (standing item).

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16 Enforcement Review (v	verbal item).
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To receive an update on the Enforcement Review from the Task and Finish group.

# 17 Planning Appeals

173 - 176

To consider a report on the planning appeals process.

## 18 Car Park review

177 - 182

To consider a report on a review of car parking.

# 19 Any other items which the Chairman considers to be urgent.

To consider any items which the Chairman considers urgent.

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The agenda is split into two parts. Most of the business is dealt with in Part 1 which is open to the public. Part II includes items which may be discussed in the absence of the press or public, as they deal with information which is personal or sensitive for some other reason. You will be asked to leave the meeting before Part II items are discussed.

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### **General Enquiries**

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